

# 2025 RezFest Budget

as of 6/17/25

	<u>Low Guess</u>	<u>Hi Guess</u>	<u>Actual</u>
<b>Car &amp; Bike Show</b>			
Entrant Stickers	\$ 50	\$ 50	
Traffic Signs	\$ 200	\$ 200	
Prizes/Trophies	\$ 150	\$ 200	
Goodie Bags (or door prizes-donated)		\$ -	
Flyers	\$ 75	\$ 100	
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<b>Music</b>			
Band(s)	\$ 2,000	\$ 2,000	
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<b>Kids Activities</b>			
Inflatables	\$ 750	\$ 1,500	
Carni Games	\$ 500	\$ 500	
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<b>Food</b>			
Food Truck Deposits	\$ 1,500	\$ 2,500	
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<b>Drinks</b>			
Bottles of water	\$ 25	\$ 50	
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<b>Vendor Tables</b>			
Their own?	\$ -	\$ -	
Vendor Fee? \$10?	\$ (50)	\$ (100)	
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<b>Community Service Tables</b>			
from church	\$ -	\$ -	
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<b>Raffle - 50/50</b>			
Tickets - Diff color for each raffle \$12 for 2000 tickets		\$ 40	
Wisconsin Raffle Permit	\$ 25	\$ 25	
Logo Ticket Aprons	\$ 50	\$ 100	
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<b>Tent</b>			
Rent? tent/chairs/tables	\$ 1,000	\$ 3,000	
chairs 6-8 per chair (50)	\$ 300	\$ 400	
Tables 8-15 ea (10)	\$ 80	\$ 150	
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<b>Trash and recycling / barrels</b>			
Barrels?			
Extra Cart Space			

**Power**

Bands  
Games  
Sound

**Sound**

Sound Company Cost 1500 3000

**Insurance**

General

**Communication/Advertising**

Flyers 200 400  
Social Media Advert 100 100

**Signage**

Outside (Parkng, Restrooms, Entry, etc) 200 300

**Inside**

**Security**

Personnel

**Setup**

**TakeDown / Cleanup**

**Use Goodland property if needed**

**Rain Plans**

Block off/cordon tape 10 20

**?Worker Shirts? Vest might work better**

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\$ 8,665 \$ 14,535

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